

**CERTIFICATE**

2011

State of Kansas  
City

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

City of Leawood

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	42,349,000	14,522,333	
Debt Service	10-113	8	14,616,100	3,721,787	
Special Highway		9	1,645,500		
Special Alcohol		9	838,700		
Special Parks & Recreation		10	512,900		
Special Law Enforcement		10			
Transient Guest Tax		11	102,100		
1/8-Cent Sales Tax		11	1,185,000		
City Capital Art		12	235,600		
Park Impact Fee		12	30,300		
Public Art Impact Fee		13	170,700		
K-150 Impact Fee		13	251,500		
Debt Service-Park Place		14			
Debt Service-One Nineteen		14			
City Equipment		15	9,805,000		
Street Improvements		16	3,171,200		
Capital Improvements		17	3,814,800		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		x	78,728,400	18,244,120	
Budget Summary		21			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

Assisted by:

Address:

Attest: \_\_\_\_\_, 2010

County Clerk

County Clerk's Use Only      November 1st Total  
Assessed Valuation

*Julie A. Carr*  
*James W. Rawlings*  
*James R. Aseltine*  
*Hebra Hill*

Governing Body

City of Leawood

2011

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>18,845,423</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>5,050,065</u>
3. Tax Levy Excluding Debt Service	\$	<u>13,795,358</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>12,657,934</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>6,169,490</u>	
5b. Personal Property 2009	- <u>7,639,899</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010	<u>2,746,417</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>15,404,351</u>	
9. Total Estimated Valuation July 1, 2010	<u>748,661,013</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>733,256,662</u>	
11. Factor for Increase (8 divided by 10)	<u>0.02101</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>289,815</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>14,085,173</u>	
14. Debt Service in this 2011 Budget	<u>3,721,787</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>17,806,960</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must  
adopt an ordinance to exceed this limit, publish the ordinance, and  
attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,795,358	1,169,400	1,771	1,073	0
Debt Service	5,050,065	428,104	649	381	0
TOTAL	18,845,423	1,597,504	2,420	1,454	0

County Treas Motor Vehicle Estimate	<u>1,597,504</u>		
County Treasurers Recreational Vehicle Estimate		<u>2,420</u>	
County Treasurers 16/20M Vehicle Estimate			<u>1,454</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.08477</u>		
Recreational Vehicle Factor		<u>0.00013</u>	
16/20M Vehicle Factor			<u>0.00008</u>
Slider Factor			0.00000



City of Leawood

2011

## STATEMENT OF INDEBTEDNESS

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
Type of Debt						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2001A, Fire Station #3	Aug-01	Sep-10	4.00-6.00	3,250,000	145,000	3/1 & 9/1	9/1	5,945	145,000	0	0
2001A, Ironwoods Park	Aug-01	Sep-10	4.00-6.00	1,025,000	275,000	3/1 & 9/1	9/1	11,275	275,000	0	0
2002-A, Public Works Facility	Nov-02	Sep-18	2.75-4.65	4,855,000	3,880,000	3/1 & 9/1	9/1	83,274	0	0	0
2002-A, College Blvd Bridge	Nov-02	Sep-18	2.75-4.65	195,000	135,000	3/1 & 9/1	9/1	2,760	0	0	0
2003A, Roe Ave 135th-137th	Oct-03	Sep-18	3.58	980,000	585,000	3/1 & 9/1	9/1	21,580	65,000	19,630	65,000
2003-A, Lee Blvd (103rd-105th)	Oct-03	Sep-18	3.56	632,345	365,000	3/1 & 9/1	9/1	13,430	45,000	12,080	40,000
2003A, 133rd Mission-State Ln	Oct-03	Sep-18	3.58	3,447,655	2,070,000	3/1 & 9/1	9/1	76,360	230,000	69,460	230,000
Refunding 2004A, Lee Blvd Ph I	Mar-04	Sep-15	2.0-3.5	280,000	255,000	3/1 & 9/1	9/1	7,713	45,000	6,588	45,000
Refunding 2004A, Mission Road	Mar-04	Sep-15	2.0-3.5	690,000	635,000	3/1 & 9/1	9/1	19,250	110,000	16,500	110,000
Refunding 2004A, City Park Project	Mar-04	Sep-20	2.0-3.5	3,870,000	3,620,000	3/1 & 9/1	9/1	128,255	300,000	120,755	275,000
Refunding 2004A, Pool	Mar-04	Sep-11	2.0-3.5	740,000	270,000	3/1 & 9/1	9/1	7,088	135,000	3,713	135,000
Refunding 2004A, City Hall Remodel	Mar-04	Sep-16	2.0-3.5	850,000	560,000	3/1 & 9/1	9/1	17,794	85,000	15,669	80,000
Refunding 2004A, 83rd Street	Mar-04	Sep-11	2.0-3.5	935,000	345,000	3/1 & 9/1	9/1	9,050	175,000	4,675	170,000
Refunding 2004A, Golf Course	Mar-04	Sep-09	2.0-3.5	2,565,000	1,265,000	3/1 & 9/1	9/1	37,205	385,000	27,580	180,000
Refunding 2004A, Normandy Place	Mar-04	Sep-15	2.0-3.5	110,000	110,000	3/1 & 9/1	9/1	3,310	20,000	2,810	20,000
Refunding 2004A, College Blvd	Mar-04	Sep-10	2.0-3.5	45,000	45,000	3/1 & 9/1	9/1	1,125	45,000	0	0
2004B, 133rd Mission-Roe	Oct-04	Sep-19	3.00-5.00	1,140,000	750,000	3/1 & 9/1	9/1	26,813	75,000	24,563	75,000
2004B, State Line-Ph IV	Oct-04	Sep-19	3.00-5.00	675,000	450,000	3/1 & 9/1	9/1	16,088	45,000	14,738	45,000
2004B, I-Lan Park Imprv	Oct-04	Sep-24	3.00-5.00	550,000	450,000	3/1 & 9/1	9/1	17,618	20,000	17,018	25,000
2004B, Fire Station #2 Remodel	Oct-04	Sep-24	3.00-5.00	1,100,000	890,000	3/1 & 9/1	9/1	34,955	45,000	33,605	40,000
2004B, 151st (Nall-Glenwood)	Oct-04	Sep-19	3.00-5.00	815,000	540,000	3/1 & 9/1	9/1	19,258	55,000	17,608	55,000
2005A, Roe Ave (Nall Ave & 137th)	Sep-05	Sep-20	3.05-5.00	710,000	510,000	3/1 & 9/1	9/1	17,730	50,000	16,205	50,000
2005A, 137th & Briar	Sep-05	Sep-20	3.05-5.00	2,090,000	1,540,000	3/1 & 9/1	9/1	53,690	140,000	49,420	140,000
2005A, 135th & Roe Ave South	Sep-05	Sep-20	3.05-5.00	257,297	180,000	3/1 & 9/1	9/1	6,225	20,000	5,615	20,000
2005A, 119th & Mission Rd Inter	Sep-05	Sep-20	3.05-5.00	1,032,704	760,000	3/1 & 9/1	9/1	26,538	65,000	24,555	65,000
2006A, Residential Streets	Sep-06	Sep-21	3.5-4.0	2,400,000	1,920,000	3/1 & 9/1	9/1	74,800	160,000	68,800	160,000
2006A, Roe Ave	Sep-06	Sep-21	3.5-4.0	3,340,000	2,665,000	3/1 & 9/1	9/1	103,788	225,000	95,350	225,000
2006A, Pedestrian Bridge	Sep-06	Sep-21	3.5-4.0	310,000	250,000	3/1 & 9/1	9/1	9,750	20,000	9,000	20,000
2006B Refunding, South Park	Nov-06	Sep-21	3.5-4.0	4,165,000	4,080,000	3/1 & 9/1	9/1	160,838	15,000	160,238	305,000
2006B Refunding, FS III	Nov-06	Sep-21	3.5-4.0	2,240,000	2,200,000	3/1 & 9/1	9/1	86,738	10,000	86,338	160,000
2007A, 2005/2006 Residential Streets	Sep-07	Sep-22	4.0-4.375	3,763,485	3,265,000	3/1 & 9/1	9/1	138,144	255,000	127,306	250,000
2007A, Dykes Branch Drainage	Sep-07	Sep-22	4.0-4.375	320,000	280,000	3/1 & 9/1	9/1	11,831	20,000	10,981	20,000
2007A, Nall Ave-135th to 143rd Streets	Sep-07	Sep-22	4.0-4.375	2,130,000	1,850,000	3/1 & 9/1	9/1	78,275	140,000	72,325	145,000
2007A, 135th & Briar Intersection	Sep-07	Sep-22	4.0-4.375	450,678	390,000	3/1 & 9/1	9/1	16,500	30,000	15,225	30,000
2007A, 92nd & State Line Traffic Signals	Sep-07	Sep-22	4.0-4.375	370,837	325,000	3/1 & 9/1	9/1	13,750	25,000	12,688	25,000
2008A, Public Works Land	Apr-08	Sep-10	3.00	73,308	24,436	3/1 & 9/1	9/1	733	24,436	0	0
2008A, Stormwater	Apr-08	Sep-10	3.00	62,820	20,940	3/1 & 9/1	9/1	628	20,940	0	0
2008A, State Line Phase III	Apr-08	Sep-10	3.00	397,996	132,666	3/1 & 9/1	9/1	3,980	132,666	0	0
2008A, State Line Phase II	Apr-08	Sep-10	3.00	156,084	52,028	3/1 & 9/1	9/1	1,561	52,028	0	0
2008A, Mission Rd I-435 to College	Apr-08	Sep-10	3.00	187,544	95,000	3/1 & 9/1	9/1	2,850	95,000	0	0
2008A, Mission Rd 151-155	Apr-08	Sep-10	3.00	331,712	110,572	3/1 & 9/1	9/1	3,317	110,572	0	0
2008A, Bell Drive	Apr-08	Sep-10	3.00	216,968	72,324	3/1 & 9/1	9/1	2,170	72,324	0	0
2008, Golf	Apr-08	Sep-15	3.00	1,333,776	1,311,200	3/1 & 9/1	9/1	40,461	46,000	39,081	262,000
2008A, GO Refunding 2007B/1998A	Apr-08	Sep-13	3.00	2,332,800	1,532,634	3/1 & 9/1	9/1	45,979	387,034	34,368	385,000
2008A, SA Refunding 2007B/1998A	Apr-08	Sep-13	3.00	1,082,200	368,200	3/1 & 9/1	9/1	11,046	94,000	8,226	93,000
2008B, 2007 Residential Streets	Sep-08	Sep-23	4.95	1,571,393	1,476,200	3/1 & 9/1	9/1	51,863	104,100	48,740	104,100
2008B, Ironhorse SMAC Easements	Sep-08	Sep-23	4.95	109,768	102,400	3/1 & 9/1	9/1	3,593	7,300	3,374	7,300
2008B, Main Entry Water Feature	Sep-08	Sep-23	4.95	505,000	471,400	3/1 & 9/1	9/1	16,535	33,600	15,527	33,600
2008B, Parkway Plaza Development	Sep-08	Sep-23	4.95	5,483,839	5,115,000	3/1 & 9/1	9/1	179,425	365,000	168,475	365,000
2008B, Creek Bank Stabilization	Sep-08	Sep-28	4.95	1,505,000	1,425,000	3/1 & 9/1	9/1	52,950	75,000	50,700	75,000
2008B, Park Improvements	Sep-08	Sep-28	4.95	500,000	475,000	3/1 & 9/1	9/1	17,650	25,000	16,900	25,000
2008B, Villaggio Stormwater	Sep-08	Sep-23	4.95	2,700,000	2,520,000	3/1 & 9/1	9/1	131,175	180,000	121,725	180,000
2010A, Nall Ave-143rd to 159th Streets	Sep-10	Sep-26	2.00-4.00	3,815,957	0	3/1 & 9/1	9/1	0	0	122,963	0
2010A, 2008 Residential Streets	Sep-10	Sep-26	2.00-4.00	2,106,752	0	3/1 & 9/1	9/1	0	0	67,828	0
2010A, 2009 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,242,439	0	3/1 & 9/1	9/1	0	0	40,006	0
2010A, 2010 Residential Streets	Sep-10	Sep-26	2.00-4.00	1,942,828	0	3/1 & 9/1	9/1	0	0	62,662	0
2010A, Traffic Signals-128th & State Line	Sep-10	Sep-26	2.00-4.00	272,024	0	3/1 & 9/1	9/1	0	0	8,727	0
2010A, Public Works Facility Refunding	Sep-10	Sep-23	2.273-3.10	4,145,000	0	3/1 & 9/1	9/1	0	0	120,537	0
2010A, College Blvd Bridge Refunding	Sep-10	Sep-18	2.273-3.10	145,000	0	3/1 & 9/1	9/1	0	0	3,871	0
2010A, 135th & Fontana Traffic Signals	Sep-10	Sep-25	5.00	540,000	0	3/1 & 9/1	9/1	0	0	14,571	55,000
2010A, Villaggio Project	Sep-10	Sep-25	5.00	2,850,805	0	3/1 & 9/1	9/1	0	0	83,498	190,000
Total G.O. Bonds					53,160,000			1,924,659	5,300,000	2,192,815	4,980,000
Revenue Bonds:											
City Hall	Jun-03	Sep-12	2.00-3.00	2,835,000	965,000	3/1 & 9/1	9/1	27,988	385,000	17,400	395,000
Total Revenue Bonds					965,000			27,988	385,000	17,400	395,000
Other:											
TDD Debt -- Resurrection	Sep-06	Sep-21	8.00	170,000	140,000	3/1 & 9/1	9/1	11,575	10,000	10,775	10,000
TDD Debt -- Cornerstone	Sep-06	Sep-21	8.00	490,000	400,000	3/1 & 9/1	9/1	32,375	30,000	29,975	30,000
TDD Debt -- Villaggio	Nov-07	Sep-22	7.50	835,000	750,000	3/1 & 9/1	9/1	57,750	35,000	55,125	40,000
Temporary Notes	Varies		3.00-3.375		19,870,000	Varies		0	0	0	0
Total Other					21,160,000			101,700	75,000	95,875	80,000
Total Indebtedness					75,285,000			2,054,346	5,760,000	2,306,090	5,455,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Rescue Vehicles	3/7/2008	60 months	4.10	893,296	728,227	171,235	178,256
<b>Totals</b>					<b>728,227</b>	<b>171,235</b>	<b>178,256</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Leawood

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,683,699	14,683,698	7,014,500
Receipts:			
Ad Valorem Tax	13,547,273	13,795,358	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	66,478	0	0
Motor Vehicle Tax	1,069,841	1,101,930	1,169,400
Recreational Vehicle Tax	2,024	2,000	1,771
16/20M Vehicle Tax	1,189	1,200	1,073
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	37,820	0	0
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	389,251	380,881	380,141
In Lieu of Taxes (IRB)	0	0	0
City Sales Tax	5,517,618	5,553,483	5,664,553
City Use Tax	1,320,507	1,329,090	1,339,723
Franchise Fees	3,042,295	3,194,300	3,422,500
County Retail Sales Tax	4,090,469	4,008,600	4,088,833
County Use Tax	503,466	398,000	475,000
Grants	7,287	0	0
Licenses & Permits	1,203,842	1,048,250	1,054,650
Charges for Services	2,466,139	2,803,055	3,175,938
Fines & Forfeitures	1,591,763	1,600,000	1,600,000
Transfer from Special Alcohol	150,000	150,000	225,000
Other Revenue	59,197	44,329	40,000
Refunds & Reimbursements	219,025	4,500	4,500
Donations/Contributions	24,982	3,500	3,500
Sponsorships	13,440	14,000	14,000
Interest on Idle Funds	75,950	75,126	75,585
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>35,399,856</b>	<b>35,507,602</b>	<b>22,736,167</b>
<b>Resources Available:</b>	<b>50,083,555</b>	<b>50,191,300</b>	<b>29,750,667</b>

City of Leawood

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	50,083,555	50,191,300	29,750,667
General Administration			
Personnel Services	21,735,038	23,045,400	24,346,100
Contractual Services	4,986,692	6,807,600	6,798,600
Commodities & Supplies	2,232,026	3,088,000	3,185,900
Capital Outlay	677,282	614,200	676,600
Transfer to City Equipment Fund	915,755	5,791,100	2,672,877
Transfer to Special Highway Fund	200,000	250,000	0
Transfer to Street Improvements Fund	531,200	200,000	0
Transfer to Capital Improvement Fund	3,256,100	2,386,900	0
Transfer to Public Safety Fund	766,644	734,358	761,950
Transfer to Capital Art Fund	99,120	59,127	57,233
Neighborhood Revitalization Rebate			
Miscellaneous		200,115	3,849,740
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>35,399,857</b>	<b>43,176,800</b>	<b>42,349,000</b>
Unencumbered Cash Balance Dec 31	14,683,698	7,014,500	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 47,422,400	49,305,084	Non-Appr Bal	1,924,000
		Total Exp/Non-Appr Bal	44,273,000
		Tax Required	14,522,333
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	14,522,333



City of Leawood

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**FUND PAGE**

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,977,756	7,604,434	7,859,400
Receipts:			
Ad Valorem Tax	4,813,262	5,050,065	XXXXXXXXXXXXXXXXXX
Delinquent Tax	31,659	34,000	34,000
Motor Vehicle Tax	466,647	416,459	428,104
Recreational Vehicle Tax	856	789	649
16/20M Vehicle Tax	782	482	381
Slider	7,445	0	0
Special Assessments - Current	2,015,190	1,662,625	2,266,454
Special Assessments - Delinquent	649	1,000	1,000
Other Revenue	0	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	52,527	52,446	52,825
Transfer from K-150 Impact Fee Fund	0	400,000	251,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,389,017</b>	<b>7,617,866</b>	<b>3,034,913</b>
<b>Resources Available:</b>	<b>15,366,773</b>	<b>15,222,300</b>	<b>10,894,313</b>
Expenditures:			
Bond Principal	5,575,000	5,350,000	5,070,000
Bond Interest	2,186,739	1,937,900	2,487,800
Contractual Services	600	75,000	75,000
Cash Basis Reserves			6,983,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>7,762,339</b>	<b>7,362,900</b>	<b>14,616,100</b>
Unencumbered Cash Balance Dec 31	7,604,434	7,859,400	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 15,426,000 15,156,600			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			14,616,100
Tax Required			3,721,787
Del Comp Rate: 0.00%			0
Amount of 2010 Ad Valorem Tax			3,721,787

City of Leawood

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	511,445	331,896	437,100
Receipts:			
State of Kansas Gas Tax	786,672	827,900	856,000
County Transfers Gas	0	0	0
Transfer from General Fund	200,000	250,000	0
Transfer from 1/8-Cent Sales Tax Fund	0	325,000	350,000
Interest on Idle Funds	2,316	2,304	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>988,988</b>	<b>1,405,204</b>	<b>1,208,400</b>
<b>Resources Available:</b>	<b>1,500,433</b>	<b>1,737,100</b>	<b>1,645,500</b>
Expenditures:			
Street/Sidewalk Maintenance (Residential)	1,168,537	1,250,000	1,324,000
Citywide Projects	0	0	271,500
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,168,537</b>	<b>1,300,000</b>	<b>1,645,500</b>
Unencumbered Cash Balance Dec 31	331,896	437,100	0

2009/2010 Budget Authority Amount: 1,460,400 1,743,200

Adopted Budget

Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	242,412	372,268	458,300
Receipts:			
Liquor Tax	389,252	380,881	380,141
Interest on Idle Funds	140	151	259
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>389,392</b>	<b>381,032</b>	<b>380,400</b>
<b>Resources Available:</b>	<b>631,804</b>	<b>753,300</b>	<b>838,700</b>
Expenditures:			
Admin Contractual Expense	4,076	10,000	10,000
Grants	105,460	110,000	110,000
Transfer to General Fund	150,000	150,000	225,000
Citywide Projects	0	0	458,700
Miscellaneous	0	25,000	35,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>259,536</b>	<b>295,000</b>	<b>838,700</b>
Unencumbered Cash Balance Dec 31	372,268	458,300	0

2009/2010 Budget Authority Amount: 469,300 620,200

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	225,067	299,211	192,600
Receipts:			
Alcohol Tax	389,252	380,881	380,141
Donations/Contributions	0	0	0
Interest on Idle Funds	69	108	159
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>389,321</b>	<b>380,989</b>	<b>380,300</b>
<b>Resources Available:</b>	<b>614,388</b>	<b>680,200</b>	<b>572,900</b>
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	315,177	462,600	487,900
Building Improvements	0	0	0
Computer Equipment	0	0	0
Citywide Park Equipment	0	0	0
Miscellaneous		25,000	25,000
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>315,177</b>	<b>487,600</b>	<b>512,900</b>
Unencumbered Cash Balance Dec 31	299,211	192,600	60,000
2009/2010 Budget Authority Amount:	399,800	487,600	

Adopted Budget

Special Law Enforcement	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	938	940	950
Receipts:			
Controlled Substance Tax	0	0	0
Other Revenue	0	0	0
Interest on Idle Funds	2	10	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2</b>	<b>10</b>	<b>0</b>
<b>Resources Available:</b>	<b>940</b>	<b>950</b>	<b>950</b>
Expenditures:			
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	940	950	950
2009/2010 Budget Authority Amount:	950	0	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Transient Guest Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	0	22,610	122,900
Receipts:			
Transient Guest Tax	22,610	100,000	101,500
Interest on Idle Funds	0	290	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,610</b>	<b>100,290</b>	<b>101,800</b>
<b>Resources Available:</b>	<b>22,610</b>	<b>122,900</b>	<b>224,700</b>
Expenditures:			
Contractual Services	0	0	102,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>102,100</b>
Unencumbered Cash Balance Dec 31	22,610	122,900	122,600
2009/2010 Budget Authority Amount:	0	0	

**Adopted Budget**

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
1/8-Cent Sales Tax	2009	2010	2011
Unencumbered Cash Balance Jan 1	529,973	756,246	478,900
Receipts:			
City Sales Tax	689,692	695,240	705,669
Interest on Idle Funds	401	414	431
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>690,093</b>	<b>695,654</b>	<b>706,100</b>
<b>Resources Available:</b>	<b>1,220,066</b>	<b>1,451,900</b>	<b>1,185,000</b>
Expenditures:			
Capital Outlay	138,820	598,000	665,000
Transfer for Street Improvements	325,000	325,000	350,000
Citywide Projects	0	0	120,000
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>463,820</b>	<b>973,000</b>	<b>1,185,000</b>
Unencumbered Cash Balance Dec 31	756,246	478,900	0
2009/2010 Budget Authority Amount:	1,188,300	1,213,900	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City Capital Art	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	322,291	377,625	177,100
Receipts:			
Transfer from General Fund	99,120	59,127	57,233
Interest on Idle Funds	1,270	1,248	1,267
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>100,390</b>	<b>60,375</b>	<b>58,500</b>
<b>Resources Available:</b>	<b>422,681</b>	<b>438,000</b>	<b>235,600</b>
Expenditures:			
Public Art	34,521	162,500	117,500
Art Maintenance	10,535	78,400	84,100
Citywide Projects	0	0	14,000
Miscellaneous	0	20,000	20,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>45,056</b>	<b>260,900</b>	<b>235,600</b>
Unencumbered Cash Balance Dec 31	377,625	177,100	0
2009/2010 Budget Authority Amount:	252,000	296,600	

Adopted Budget

Park Impact Fee	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	524,780	29,672	30,000
Receipts:			
Impact Fee	8,400	0	0
Interest on Idle Funds	5,292	328	300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,692</b>	<b>328</b>	<b>300</b>
<b>Resources Available:</b>	<b>538,472</b>	<b>30,000</b>	<b>30,300</b>
Expenditures:			
Lease Principal	480,000	0	0
Lease Interest	28,800	0	0
Citywide Projects	0	0	30,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>508,800</b>	<b>0</b>	<b>30,300</b>
Unencumbered Cash Balance Dec 31	29,672	30,000	0
2009/2010 Budget Authority Amount:	692,900	17,200	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Public Art Impact Fee	2009	2010	2011
Unencumbered Cash Balance Jan 1	194,247	194,330	170,000
Receipts:			
Impact Fee	2,250	0	0
Interest on Idle Funds	679	670	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,929</b>	<b>670</b>	<b>700</b>
<b>Resources Available:</b>	<b>197,176</b>	<b>195,000</b>	<b>170,700</b>
Expenditures:			
Public Art	2,846	0	170,000
Citywide Projects	0	25,000	700
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,846</b>	<b>25,000</b>	<b>170,700</b>
Unencumbered Cash Balance Dec 31	194,330	170,000	0
2009/2010 Budget Authority Amount:	135,000	60,700	

**Adopted Budget**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
K-150 Impact Fee	2009	2010	2011
Unencumbered Cash Balance Jan 1	640,022	645,756	251,500
Receipts:			
Impact Fee	0	0	0
Interest on Idle Funds	5,734	5,744	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,734</b>	<b>5,744</b>	<b>0</b>
<b>Resources Available:</b>	<b>645,756</b>	<b>651,500</b>	<b>251,500</b>
Expenditures:			
Transfer to Debt Service	0	400,000	251,500
Citywide Projects	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>400,000</b>	<b>251,500</b>
Unencumbered Cash Balance Dec 31	645,756	251,500	0
2009/2010 Budget Authority Amount:	0	641,500	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Debt Service-Park Place	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
City Sales Tax	0	0	0
Special Assessments - Current	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	0	0	0
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	0	0	0
Bond Principal	0	0	0
Bond Interest	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	10,000	806,700	

**Adopted Budget**

Adopted Budget Debt Service-One Nineteen	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
City Sales Tax	0	0	0
Special Assessments - Current	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts	0	0	0
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	0	0	0
Bond Principal	0	0	0
Bond Interest	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	35,000	940,700	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget City Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,981,530	3,054,875	7,115,700
Receipts:			
Transfer from General Fund	915,755	5,791,100	2,672,877
Interest on Idle Funds	16,221	16,225	16,423
Miscellaneous	28,754	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>960,730</b>	<b>5,807,325</b>	<b>2,689,300</b>
<b>Resources Available:</b>	<b>3,942,260</b>	<b>8,862,200</b>	<b>9,805,000</b>
Expenditures:			
Administration Equipment	185,040	106,104	90,000
Police Department Equipment	40,131	433,650	308,500
Fire & Rescue Equipment	110,975	307,573	115,000
Public Works Equipment	341,453	247,000	154,000
Parks & Recreation Equipment	0	326,200	255,000
Golf Course Equipment	182,355	152,650	172,100
Computer Conversion	27,431	23,235	0
Citywide Equipment	0	0	8,587,400
Miscellaneous	0	150,088	123,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>887,385</b>	<b>1,746,500</b>	<b>9,805,000</b>
Unencumbered Cash Balance Dec 31	3,054,875	7,115,700	0
09 Budget Authority Limited Amount:	4,065,500	4,838,700	



City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Street Improvements	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,714,238	1,955,937	1,393,300
Receipts:			
County Contributions	460,951	594,000	977,000
City Contributions	0	697,000	790,809
Other Grants	0	1,237,726	0
Transfer from General Fund	531,200	200,000	0
Transfer from Capital Funds	325,000	0	0
Interest on Idle Funds	9,923	9,937	10,091
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,327,074</b>	<b>2,738,663</b>	<b>1,777,900</b>
<b>Resources Available:</b>	<b>3,041,312</b>	<b>4,694,600</b>	<b>3,171,200</b>
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	1,085,375	3,151,300	2,128,300
Citywide Projects	0	0	892,900
Miscellaneous	0	150,000	150,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,085,375</b>	<b>3,301,300</b>	<b>3,171,200</b>
Unencumbered Cash Balance Dec 31	1,955,937	1,393,300	0
09 Budget Authority Limited Amount:	3,045,400	4,920,900	

City of Leawood

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvements	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,610,593	3,931,443	3,795,200
Receipts:			
County Participation	0	0	0
Transfer from General Fund	3,256,100	2,386,900	0
Interest on Idle Funds	19,502	19,557	19,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,275,602</b>	<b>2,406,457</b>	<b>19,600</b>
<b>Resources Available:</b>	<b>5,886,195</b>	<b>6,337,900</b>	<b>3,814,800</b>
Expenditures:			
City Hall Facility Improvements			
Police Department	0	235,000	5,000
Fire Department	75,055	13,945	56,000
Public Works Improvements	0	175,000	1,162,000
Preliminary Engineering	0	75,000	75,000
Accelerated Stormwater	115,790	484,210	0
Park Maintenance Building & Park Improvements	1,668,184	613,628	0
Aquatic Center Improvements	9,651	125,450	0
Golf Course/Facility Improvements	86,072	620,426	45,000
Citywide Capital Improvements		0	2,321,800
Miscellaneous		200,041	150,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,954,752</b>	<b>2,542,700</b>	<b>3,814,800</b>
Unencumbered Cash Balance Dec 31	3,931,443	3,795,200	0
2009/2010 Budget Authority Amount:	7,981,400	6,051,700	

City of Leawood

**NON-BUDGETED FUNDS (A)**

2011

*(Only the actual budget year for 2009 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
American Revolution	Public Building Commission	Park Place Debt Service	Leawood Trans Impact Fee	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1
8,115	0	0	22,753	
Receipts:				
Impact Fee				
Impact Fee	Impact Fee	Impact Fee	Impact Fee	Impact Fee
Sales Tax Revenue	Sales Tax Revenue	Sales Tax Revenue	Sales Tax Revenue	Sales Tax Revenue
Contributions/Other	Contributions/Other	Contributions/Other	Contributions/Other	Contributions/Other
Transfers - In	Transfers - In	Transfers - In	Transfers - In	Transfers - In
Special Assessments	Special Assessments	Special Assessments	Special Assessments	Special Assessments
Interest on Idle Funds	Interest on Idle Funds	Interest on Idle Funds	Interest on Idle Funds	Interest on Idle Funds
153	0	0	38	0
Total Receipts	Total Receipts	Total Receipts	Total Receipts	Total Receipts
153	0	0	38	0
Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
8,268	0	0	22,791	0
Expenditures:				
Commodities				
Commodities	Commodities	Commodities	Commodities	Commodities
Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay	Capital Outlay
Debt Service	Debt Service	Debt Service	Debt Service	Debt Service
Transfers - Out	Transfers - Out	Transfers - Out	Transfers - Out	Transfers - Out
Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures	Total Expenditures
0	0	0	0	0
Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31
8,268	0	0	22,791	0
Total				
				30,868

**\*\*Note: These two block figures should agree.**

City of Leawood

**NON-BUDGETED FUNDS (B)**

2011

*(Only the actual budget year for 2009 is to be shown)*

**Non-Budgeted Funds-B**

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Employee Giving		Insurance Proceeds		TDD-Resurrection		TDD-Cornerstone		TDD-Villaggio											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	654	Cash Balance Jan 1	0	Cash Balance Jan 1	150,176	Cash Balance Jan 1	430,176	Cash Balance Jan 1	785,000	Cash Balance Jan 1	1,366,906	Cash Balance Jan 1	1,366,906	Cash Balance Jan 1	1,366,906	Cash Balance Jan 1	1,366,906		
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee		Impact Fee			
Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue		Sales Tax Revenue			
Contributions/Other	1,343	Contributions/Other	212,561	Contributions/Other	22,375	Contributions/Other	64,775	Contributions/Other	94,791	Contributions/Other	1,366,906	Contributions/Other	1,366,906	Contributions/Other	1,366,906	Contributions/Other	1,366,906		
Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In		Transfers - In			
Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments		Special Assessments			
Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds		Interest on Idle Funds			
Total Receipts	1,343	Total Receipts	212,561	Total Receipts	22,375	Total Receipts	64,775	Total Receipts	94,791	Total Receipts	1,366,906	Total Receipts	1,366,906	Total Receipts	1,366,906	Total Receipts	1,366,906		
Resources Available:	1,997	Resources Available:	212,561	Resources Available:	172,551	Resources Available:	494,951	Resources Available:	879,791	Resources Available:	1,366,906	Resources Available:	1,366,906	Resources Available:	1,366,906	Resources Available:	1,366,906		
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Commodities	1,100	Commodities		Commodities		Commodities		Commodities		Commodities		Commodities		Commodities		Commodities			
Capital Outlay		Capital Outlay	212,561	Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay		Capital Outlay			
Debt Service		Debt Service		Debt Service	32,000	Debt Service	94,400	Debt Service	129,791	Debt Service	1,366,906	Debt Service	1,366,906	Debt Service	1,366,906	Debt Service	1,366,906		
Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out		Transfers - Out			
Total Expenditures	1,100	Total Expenditures	212,561	Total Expenditures	32,000	Total Expenditures	94,400	Total Expenditures	129,791	Total Expenditures	1,366,906	Total Expenditures	1,366,906	Total Expenditures	1,366,906	Total Expenditures	1,366,906		
Cash Balance Dec 31	897	Cash Balance Dec 31	0	Cash Balance Dec 31	140,551	Cash Balance Dec 31	400,551	Cash Balance Dec 31	750,000	Cash Balance Dec 31	1,366,906	Cash Balance Dec 31	1,366,906	Cash Balance Dec 31	1,366,906	Cash Balance Dec 31	1,366,906		
												</							



## NOTICE OF BUDGET HEARING

2011

The governing body of  
City of Leawood

will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	35,399,857	17.894	43,176,800	17.758	42,349,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.971
Special Highway	1,168,537		1,300,000		1,645,500		
Special Alcohol	259,536		295,000		838,700		
Special Parks & Recreation	315,177		487,600		512,900		
Special Law Enforcement							
Transient Guest Tax					102,100		
1/8-Cent Sales Tax	463,820		973,000		1,185,000		
City Capital Art	45,056		260,900		235,600		
Park Impact Fee	508,800				30,300		
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee			400,000		251,500		
Debt Service-Park Place							
Debt Service-One Nineteen							
City Equipment	887,385		1,746,500		9,805,000		
Street Improvements	1,085,375		3,301,300		3,171,200		
Capital Improvements	1,954,752		2,542,700		3,814,800		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	469,852						
Non-Budgeted Funds-C							
Totals	50,323,332	24.251	61,871,700	24.259	78,728,400	18,244,120	24.369
Less: Transfers	6,243,819		10,296,485		4,318,560		
Net Expenditure	44,079,513		51,575,215		74,409,840		
Total Tax Levied	18,809,415		18,845,423		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	774,815,359		777,098,800		748,661,013		

## Outstanding Indebtedness,

January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	51,665,000	58,735,000	53,160,000
Revenue Bonds	1,710,000	1,345,000	965,000
Other	30,830,000	34,954,000	21,160,000
Lease Purchase Principal	712,136	1,429,472	728,227
Total	<u>84,917,136</u>	<u>96,463,472</u>	<u>76,013,227</u>

\*Tax rates are expressed in mills

City Official Title:

RESOLUTION NO. 3406

**RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

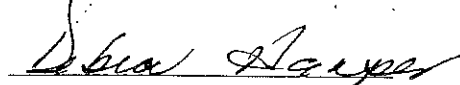
PASSED by the Governing Body this 21<sup>st</sup> day of June, 2010.

APPROVED by the Mayor this 21<sup>st</sup> day of June, 2010.


  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

  
Patricia A. Bennett, City Attorney

## **NOTICE OF PUBLIC HEARING**

**NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.**

**NOTICE IS HEREBY GIVEN** that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2011, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC  
CITY CLERK



# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

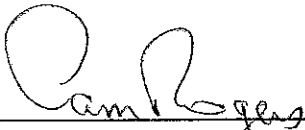
CITY OF LEAWOOD  
4800 TOWN CENTER DR  
LEAWOOD KS 66211

## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Legal Record which is a newspaper printed in  
the State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
(50) times a year, has been so published continuously  
and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
notice attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire issue  
for the following subject matter (also identified by the  
following case number, if any)

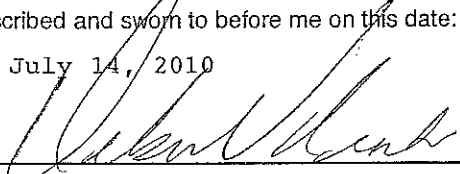
for 1 consecutive week(s), as follows:

RESOLUTION NO. 3406 -- 7/13/10

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2010

  
\_\_\_\_\_  
Notary Public

DEBRA VALENTI  
Notary Public - State of Kansas

My appointment expires: August 21, 2011.

L20717

**RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

**SECTION ONE:** That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

**SECTION TWO:** That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 21<sup>st</sup> day of June, 2010.

APPROVED by the Mayor this 21<sup>st</sup> day of June, 2010.

/s/  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/  
Patricia A. Bennett, City Attorney

**NOTICE OF PUBLIC HEARING**

**NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.**

**NOTICE IS HEREBY GIVEN** that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2010, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC  
CITY CLERK

NOTICE OF BUDGET HEARING

2011

The governing body of the City of Leawood will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	35,399,857	17.894	43,176,800	17.759	42,349,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.971
Special Highway	1,168,537		1,300,000		1,645,500		
Special Alcohol	259,536		295,000		838,700		
Special Parks & Recreation	315,177		487,600		512,900		
Special Law Enforcement	0		0		0		
Transient Guest Tax	0		0		102,100		
1/8-Cent Sales Tax	463,820		973,000		1,185,000		
City Capital Art	45,056		260,900		235,600		
Park Impact Fee	508,800		0		30,300		
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee	0		400,000		251,500		
Debt Service-Park Place	0		0		0		
Debt Service-One Nineteen	0		0		0		
City Equipment	887,385		1,746,500		9,805,000		
Street Improvements	1,085,375		3,301,300		3,171,200		
Capital Improvements	1,954,762		2,542,700		3,814,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	469,852						
Non-Budgeted Funds-C	0						
Totals	50,323,332	24.251	61,871,700	24.259	78,728,400	18,244,120	24.369
Less: Transfers	6,243,819		10,296,485		4,318,560		
Net Expenditure	44,079,513		51,575,215		74,409,840		
Total Tax Levied	18,809,415		18,845,423		xxxxxxx		
Assessed Valuation	774,815,359		777,098,800		748,661,013		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	51,665,000	58,795,000	66,030,805
Revenue Bonds	1,710,000	1,345,000	965,000
Other	30,830,000	34,954,000	24,375,000
Lease Purchase Principal	712,136	1,429,472	728,227
Total	84,917,136	96,463,472	92,099,032

\*Tax rates are expressed in mills

City Official Title:

## JOHNSON COUNTY PUBLIC NOTICES

## RESOLUTION NO. 3406

First published in The Legal Record, Tuesday, July 13, 2010.

## RESOLUTION NO. 3406

## RESOLUTION CALLING FOR A PUBLIC HEARING TO CONSIDER THE 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 2, 2010, at 7:30 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

**SECTION ONE:** That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 2, 2010, at 7:30 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2011 Fiscal Budget.

**SECTION TWO:** That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 21<sup>st</sup> day of June, 2010.

APPROVED by the Mayor this 21<sup>st</sup> day of June, 2010.

/s/  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/  
Patricia A. Bennett, City Attorney

## NOTICE OF PUBLIC HEARING

## NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2011 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding a public hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:30 P.M., or as soon thereafter as may be heard, on Monday, August 2, 2010, to consider the proposed 2011 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2011 Fiscal Budget will be heard at said time.

DEBRA HARPER, CMC  
CITY CLERK

## NOTICE OF BUDGET HEARING

2011

The governing body of the City of Leawood will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Director's Office at City Hall and will be available at the hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Price Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax
General	35,299,857	17.894	43,176,400	17.738	42,348,000	14,522,533
Debt Service	7,762,339	6.357	7,382,500	6.301	14,616,100	3,721,797
Special Highway	1,159,537		1,300,000		1,645,500	
Special Alcohol	259,536		295,000		836,700	
Special Parks & Recreation	315,177		487,600		512,600	
Special Law Enforcement	0		0		0	
Transient Guest Tax	0		0		102,100	
1/8-Cent Sales Tax	453,820		973,000		1,185,000	
City Capital Art	45,056		280,800		235,600	
Park Impact Fee	506,800		0		36,300	
Public Art Impact Fee	2,846		25,000		170,700	
K-150 Impact Fee	0		400,000		291,500	
Debt Service-Park Place	0		0		0	
Debt Service-One Nineteen	0		0		0	
City Equipment	887,985		1,746,500		8,803,000	
Street Improvements	1,085,275		3,301,300		3,171,200	
Capital Improvements	1,854,752		2,542,700		3,814,000	
Non-Budgeted Funds-A	0					
Non-Budgeted Funds-B	468,852					
Non-Budgeted Funds-C	0					
<b>Totals</b>	<b>50,523,332</b>	<b>24.251</b>	<b>61,871,700</b>	<b>24.259</b>	<b>78,728,400</b>	<b>16,244,120</b>
Less: Transfers	6,243,818		10,256,488		4,913,560	
Net Expenditure	44,079,513		51,615,212		74,000,840	
Total Tax Levied	18,800,413		18,843,423		xxxxxxxxxx	
Assessed Valuation	774,815,259		777,068,800		746,661,013	

## Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Leases Purchase Principal

Total

2008

51,565,000

1,710,000

30,830,000

712,136

84,817,136

2009

58,735,000

1,545,000

34,654,000

1,426,472

95,463,472

2010

66,030,805

985,000

24,275,000

728,227

92,099,032

\*Tax rates are expressed in mills

City Official Title:

ORDINANCE NO. 2456

**ORDINANCE ATTESTING TO AN INCREASE IN TAXES LEVIED FOR THE BUDGET YEAR 2011 FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS**

WHEREAS, the City of Leawood must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: In accordance with K.S.A. § 75-4317, the City of Leawood held a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011, until December 31, 2011.

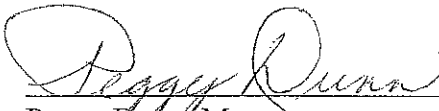
SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the ad valorem taxes in the 2011 budget; the mill levy will increase slightly in 2011 to 24.369 from 24.259 in 2010.

SECTION THREE: This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

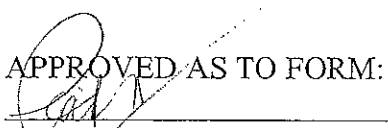
[SEAL]

  
Peggy Dunn, Mayor

ATTEST:

  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

  
Patricia A. Bennett, City Attorney

# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

CITY OF LEAWOOD  
4800 TOWN CENTER DR  
LEAWOOD KS 66211

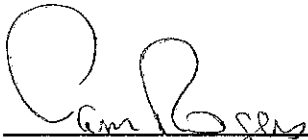
---

## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Legal Record which is a newspaper printed in  
the State of Kansas, published in and of general paid  
circulation on a weekly, monthly or yearly basis in  
Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
(50) times a year, has been so published continuously  
and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
notice attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
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for the following subject matter (also identified by the  
following case number, if any)

for 1 consecutive week(s), as follows:

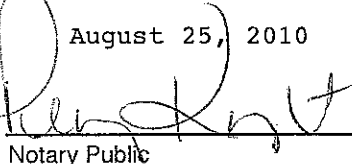
ORDINANCE NO. 2456      -- 8/24/10



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 25, 2010



Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L21561

**ORDINANCE NO. 2456**

First published in The Legal Record, Tuesday, August 24, 2010.

**ORDINANCE NO. 2456**

**ORDINANCE ATTESTING TO AN INCREASE IN TAXES LEVIED FOR THE BUDGET YEAR 2011 FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS**

WHEREAS, the City of Leawood must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD:

SECTION ONE: In accordance with K.S.A. § 75-4317, the City of Leawood held a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011, until December 31, 2011.

SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the ad valorem taxes in the 2011 budget; the mill levy will increase slightly in 2011 to 24.369 from 24.259 in 2010.

SECTION THREE: This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

[SEAL]

/s/  
Peggy Dunn, Mayor

ATTEST:

/s/  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/  
Patricia A. Bennett, City Attorney

RESOLUTION NO. 3438

**RESOLUTION ADOPTING THE FISCAL YEAR 2011 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, a public hearing was conducted at the August 2, 2010, Governing Body meeting to consider the Fiscal Year 2011 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2011 annual budget was presented to the Governing Body at its August 2, 2010, City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2011 annual budget to be adopted.

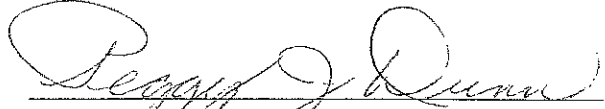
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2011 annual budget as presented at its August 2, 2010, Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

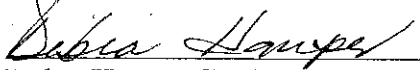
PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

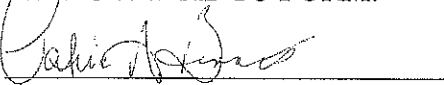
  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

  
Patricia A. Bennett, City Attorney



# The Legal Record

PO Box 273  
Olathe, KS 66051-0273  
(913) 780-5790

CITY OF LEAWOOD  
4800 TOWN CENTER DR  
LEAWOOD KS 66211

---

## Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Legal Record which is a newspaper printed in  
the State of Kansas, published in and of general paid  
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Johnson County, Kansas, is not a trade, religious or  
fraternal publication, is published at least weekly fifty  
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and uninterrupted in said County and State for a period  
of more than one year prior to the first publication of the  
notice attached, and has been entered at the post office  
as Periodicals Class mail matter. That a notice was  
published in all editions of the regular and entire issue  
for the following subject matter (also identified by the  
following case number, if any)

for 1 consecutive week(s), as follows:


RESOLUTION NO. 3438      -- 8/24/10



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 25, 2010



Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L21570

**RESOLUTION ADOPTING THE FISCAL YEAR 2011 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS**

WHEREAS, a public hearing was conducted at the August 2, 2010, Governing Body meeting to consider the Fiscal Year 2011 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2011 annual budget was presented to the Governing Body at its August 2, 2010, City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2011 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

**SECTION ONE:** The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2011 annual budget as presented at its August 2, 2010, Governing Body meeting.

**SECTION TWO:** This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 16<sup>th</sup> day of August, 2010.

APPROVED by the Mayor this 16<sup>th</sup> day of August, 2010.

/s/  
Peggy J. Dunn, Mayor

[SEAL]

ATTEST:

/s/  
Debra Harper, CMC, City Clerk

APPROVED AS TO FORM:

/s/  
Patricia A. Bennett, City Attorney

**NOTICE OF BUDGET HEARING**

2011

The governing body of the City of Leawood

will meet on August 2, 2010 at 7:30 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Director's Office at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate *
General	35,399,857	17.894	43,176,800	17.758	42,349,000	14,522,333	19.398
Debt Service	7,762,339	6.357	7,362,900	6.501	14,616,100	3,721,787	4.971
Special Highway	1,168,537		1,300,000		1,645,500		
Special Alcohol	259,536		295,000		838,700		
Special Parks & Recreation	315,177		487,600		512,900		
Special Law Enforcement	0		0		0		
Transient Guest Tax	0		0		102,100		
1/8-Cent Sales Tax	463,820		973,000		1,185,000		
City Capital Art	45,056		260,900		235,600		
Park Impact Fee	508,800		0		30,300		
Public Art Impact Fee	2,846		25,000		170,700		
K-150 Impact Fee	0		400,000		251,500		
Debt Service-Park Place	0		0		0		
Debt Service-One Nineteen	0		0		0		
City Equipment	887,385		1,746,500		9,805,000		
Street Improvements	1,085,375		3,301,300		3,171,200		
Capital Improvements	1,954,752		2,542,700		3,814,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	469,852						
Non-Budgeted Funds-C	0						
Totals	50,323,332	24.251	61,871,700	24.259	78,728,400	18,244,120	24.369
Less: Transfers	6,243,819		10,296,485		4,318,560		
Net Expenditure	44,079,513		51,575,215		74,409,840		
Total Tax Levied	18,809,415		18,845,423		xxxxxxxx		
Assessed Valuation	774,815,359		777,098,800		748,661,013		

Outstanding Indebtedness.

	2008	2009	2010
January 1.			
G.O. Bonds	51,665,000	58,735,000	66,030,805
Revenue Bonds	1,710,000	1,345,000	965,000
Other	30,830,000	34,954,000	24,375,000
Lease Purchase Principal	712,136	1,429,472	728,227
Total	84,917,136	96,463,472	92,099,032

\*Tax rates are expressed in mills

City Official Title:

**Input sheet for City2.XLS budget form**

Enter City Name (City of)

City of Leawood

Enter County Name followed by "County"

Johnson County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2010 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	49,305,084	13,795,358
Debt Service	10-113	15,156,600	5,050,065

Fund name for all funds with a tax levy:


Total Tax Levy Funds for 2010 Budgeted Year	18,845,423
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Other (non-tax levy) fund names:

Special Highway	1,743,200
Special Alcohol	620,200
Special Parks & Recreation	487,600
Special Law Enforcement	0
Transient Guest Tax	0
1/8-Cent Sales Tax	1,213,900
City Capital Art	296,600
Park Impact Fee	17,200
Public Art Impact Fee	60,700
K-150 Impact Fee	641,500
Debt Service-Park Place	806,700
Debt Service-One Nineteen	940,700

Single Non Tax Levy:

1 City Equipment	4,838,700
2 Street Improvements	4,920,900
3 Capital Improvements	6,051,700
4	
Total Expenditures for 2010 Budgeted Year	87,101,284

Non-Budgeted (A):

1 American Revolution
2 Public Building Commission
3 Park Place Debt Service
4 S Leawood Trans Impact Fee
5

Non-Budgeted (B):

1 Employee Giving
2 Insurance Proceeds
3 TDD-Resurrection

Non-Budgeted (C):	4	TDD-Cornerstone
	5	TDD-Villaggio
	1	TDD-One Nineteen
	2	TDD-Park Plance
Non-Budgeted (D):	3	
	4	
	5	
	1	
	2	
	3	
	4	
	5	

From the 2010 Budget, Budget Summary Page		2008 Tax Rate (2009 Column)
General		17.894
Debt Service		6.357
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
Total		24.251

Total Tax Levied (2009 budget column)	18,809,415
Assessed Valuation (2009 budget column)	774,815,359

**From the 2010 Budget, Budget Summary Page**

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	51,665,000	58,735,000
Revenue Bonds	1,710,000	1,345,000
Other	30,830,000	34,954,000
Lease Purchase Principal	712,136	1,429,472

**Works 2011 Budget Information:**

**Actual Tax Rates for the 2010 Budget:**

Final Assessed Valuation from the November 1, 2009 Abstract	777,098,800
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### Computation of Delinquency

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

\*\*\*Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 2, 2010 Must be at least 10 days between date published a

Time: 7:30 PM

Location: Leawood City Hall

Available at: Finance Director's Office at City Hall

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

and hearing held.

**City of Leawood, Kansas**

4800 Town Center Drive  
Leawood, KS 66211  
(913) 339-6700 x 128  
(913) 339-6781 FAX

Johnson County Clerk's Office  
Attn: Deborah McLean or John Bartolac  
111 S. Cherry Street, Ste. 1200  
Olathe, KS 66061

August 25, 2010

Attached is the 2011 Budget for the City of Leawood. Included are the completed State Budget pages, copies of the Resolutions, Public Notice Publications, the Ordinance and Public Notice Publication, and a signed Certificate page. An electronic copy will be forwarded to [deborah.mclean@jocogov.org](mailto:deborah.mclean@jocogov.org) today as well.

Please let me know if you have any questions or need additional information.

Thanks,



Kathy Byard  
Budget Manager

Enclosure